

## Year 7 Catch-up Funding Forecast 2017-18.

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Total Year 7 Catch-up Funding income for the academic year 2017-2018 = £3,500

Funding will be used, for eligible pupils, to offer:

Activity	Projected Expenditure
<b>Staffing:</b>	
<ul style="list-style-type: none"> <li>• Specialist Communication Teaching Assistant input (1hour per week)</li> </ul>	£950
<ul style="list-style-type: none"> <li>• Specialist Maths Teaching Assistant input (1 hour per week)</li> </ul>	£950
<b>Teaching Materials:</b>	
<ul style="list-style-type: none"> <li>• English Resources</li> </ul>	£800
<ul style="list-style-type: none"> <li>• Maths Resources</li> </ul>	£800
<b>Total</b>	<b>£3,500</b>